

**Budget Proposals for Fall Quarter 2005**

<b>Organization</b>	<b>Event/Activity/Grant Request</b>	<b>Requested</b>	<b>Approved</b>	<b>Expended</b>	
<b>American Chem. Soc.</b>	<i>National Chemistry Week</i>				
	Stickers	\$6.00	\$6.00		
	Stuffed Animals	\$30.00	\$20.00		
	Balloons	\$10.00	\$5.00		
	Shipping and Tax	\$7.77	\$7.77		
	Ice Cream Ingredients/Supplies	\$120.00	\$120.00		
	<i>ACS Dues</i>	\$126.00	\$126.00		
	<i>Chemists Bonding Dinner</i>				
	Food	\$50.00	\$0.00		
	Transportation	\$20.00	\$0.00		
	<i>Fall Fest 2005</i>				
	Ice Cream Ingredients/Supplies	\$120.00	\$0.00		
	Advertising	\$25.00	\$25.00		
			<b>\$514.77</b>	<b>\$309.77</b>	<b>\$0.00</b>
<b>Amnesty International</b>	<i>Urgent Action Appeal Letters</i>				
	Stamps	\$32.00	\$32.00		
	Stiff paper for postcards	\$6.00	\$6.00		
	Writing paper, envelopes	\$10.00	\$10.00		
	Print Credits	\$1.60	\$1.60		
	<i>Publicity Effort</i>				
	Magnets	\$40.00	\$0.00		
	Logo Magnets	\$30.00	\$30.00		
	Stickers	\$35.00	\$10.00		
	Color copies at Kinkos	\$3.00	\$3.00		
	Extra MC here	\$1.75	\$1.75		
	Afro Latin party CD	\$15.95	\$0.00		
	Shipping	\$5.00	\$0.00		
	<i>Speaker</i>				
	Travel expenses	\$80.00	\$80.00		
	Food	\$75.00	\$30.00		
Advertising	\$25.00	\$25.00			
			<b>\$360.30</b>	<b>\$229.35</b>	<b>\$0.00</b>
<b>Anime</b>	Copies	\$25.00			
			<b>\$25.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ASA</b>	<i>Food Fance and Dance 'Shop</i>				
	Supplies	\$80.00	\$40.00		
	Beverages	\$70.00	\$40.00		
	Ingredients	\$350.00	\$300.00		
	Food	\$300.00	\$250.00		
	Decoration	\$20.00	\$10.00		
	Reimbursement	\$65.58	\$0.00		
	Advertising	\$25.00	\$25.00		
			<b>\$910.58</b>	<b>\$665.00</b>	<b>\$0.00</b>

<b>BSO</b>	<i>Halloween Dance</i>				
	Security	\$90.00		\$90.00	
	Flyers/Banners	\$45.00		\$0.00	
	DJ	\$350.00		\$350.00	
	Decoration	\$250.00		\$50.00	
	Prizes	\$100.00		\$0.00	
	Food	\$500.00		\$0.00	
	<i>Fall Fest</i>				
	Iron	\$20.00		\$0.00	
	Crayons	\$40.00		\$10.00	
	Paper Towels	\$10.00		\$5.00	
	Construction Paper	\$50.00		\$20.00	
	Scissors	\$30.00		\$0.00	
	Glue Sticks	\$10.00		\$5.00	
	Cookie Cutters	\$21.00		\$10.00	
	Paint	\$40.00		\$10.00	
	Contact Paper	\$50.00		\$20.00	
	Markers	\$25.00		\$10.00	
	<i>Electronic Purchases</i>				
	DVD/VCR Dual player	\$75.00		\$0.00	
	Compact Mini DV Camcorder	\$275.00		\$0.00	
Storage Space	\$40.00		\$0.00		
Advertising	\$25.00		\$25.00		
		\$2,046.00		\$605.00	\$0.00
<b>Boiling Pot</b>	Publishing Costs	\$10,000.00		\$0.00	
	Digital Camera	\$800.00		\$0.00	
	Paper	\$100.00		\$50.00	
	Pens/Pencils	\$30.00		\$0.00	
	Printer Cartridges	\$200.00		\$75.00	
	Film/processing	\$150.00		\$50.00	
		\$11,280.00		\$175.00	\$0.00
<b>The Cauldron</b>	<i>Design</i>				
	Cover	\$450.00		\$450.00	
	Printing	\$500.00		\$500.00	
	<i>Open Mic Night</i>				
	Refreshments	\$40.00		\$0.00	
Microphone/Student worker	\$20.00		\$20.00		
		\$1,010.00		\$970.00	\$0.00
<b>College Democrats</b>	<i>Convention</i>				
	Dalton lease	\$90.00		\$90.00	
	Tech support	\$72.00		\$72.00	
	Lodging	\$129.00		\$75.00	
	Dinner	\$25.00		\$25.00	
	Honorarium	\$30.00		\$30.00	
	Security	\$200.00		\$90.00	
	<i>Letter Writing</i>				
	Stamps	\$24.00		\$12.00	
	Writing paper	\$5.00		\$2.50	
	Envelopes	\$5.00		\$2.50	
	<i>Afghan Speaker</i>				
	Honorarium	\$40.00		\$30.00	

	<i>Good life</i>				
	Supplies	\$50.00		\$25.00	
	<i>Forums</i>				
	Coffee	\$50.00		\$0.00	
	Media support	\$21.00		\$21.00	
	Advertising	\$25.00		\$25.00	
			<b>\$766.00</b>		<b>\$500.00</b>
<b>College Republicans</b>					<b>\$0.00</b>
	<i>Bay Buchanan</i>				
	Speaker fee	\$3,500.00		\$2,000.00	
	Stetson	\$30.00		\$30.00	
	Security	\$100.00		\$60.00	
	Honorarium	\$30.00		\$30.00	
	Dinner	\$25.00		\$25.00	
	<i>Carl Cohen</i>				
	Speaker fee	\$400.00		\$400.00	
	Stetson	\$30.00		\$30.00	
	Security	\$100.00		\$60.00	
	Honorarium	\$30.00		\$30.00	
	Dinner	\$25.00		\$25.00	
	Stationary and Postage	\$50.00		\$10.00	
	Additional Advertising	\$25.00		\$0.00	
	T-Shirt Screening	\$25.00		\$25.00	
	Advertising	\$25.00		\$25.00	
			<b>\$4,395.00</b>		<b>\$2,750.00</b>
<b>Envorg</b>					<b>\$0.00</b>
	<i>Fall Fest</i>				
	Pumpkins	\$75.00		\$75.00	
	Bagels	\$0.00		\$0.00	
	Apples and Cider	\$50.00		\$50.00	
	Sound equipment	\$30.00		\$30.00	
	Microphones	\$20.00		\$20.00	
	4 EcoCoffee Mugs	\$20.00		\$0.00	
	<i>Arboretum</i>				
	Van	\$30.00		\$30.00	
	Gas	\$30.00		\$30.00	
	<i>Volunteer Activity</i>				
	Van	\$20.00		\$0.00	
	Gas	\$20.00		\$0.00	
	<i>Applesauce Making</i>				
	Jars	\$40.00		\$0.00	
	Apples	\$50.00		\$50.00	
	<i>Lamination</i>				
	Lamination	\$10.00		\$10.00	
	Advertising	\$25.00		\$25.00	
			<b>\$420.00</b>		<b>\$320.00</b>
<b>Film Club</b>					<b>\$0.00</b>
	<i>Masters Night</i>				
	Food	\$20.00		\$0.00	
	Advertisement	\$10.00		\$0.00	
	Film	\$30.00		\$30.00	
	<i>Masters Night</i>				
	Food	\$20.00		\$0.00	
	Advertisement	\$10.00		\$0.00	
	Film	\$30.00		\$30.00	

Frelon	Advertising	\$25.00		\$25.00		
			<b>\$145.00</b>		<b>\$85.00</b>	<b>\$0.00</b>
	<i>Workshop</i>					
	Choreographer	\$350.00		\$350.00		
	<i>WMU outing</i>					
	Tickets	\$200.00		\$0.00		
	Advertising	\$25.00		\$25.00		
			<b>\$575.00</b>		<b>\$375.00</b>	<b>\$0.00</b>
Health Professions	<i>Aircare Presentation</i>	\$10.00		\$10.00		
	<i>Dr. Charles Butler</i>	\$10.00		\$10.00		
	<i>Eric Cabbie</i>	\$10.00		\$10.00		
	<i>Dentist or Pharmacist</i>	\$10.00		\$10.00		
	<i>Dr. Piekert</i>	\$10.00		\$10.00		
	<i>Refreshments</i>	\$40.00		\$20.00		
	<i>Advertising</i>	\$25.00		\$25.00		
				<b>\$115.00</b>		<b>\$95.00</b>
Index	<i>Printing</i>	\$4,200.00		\$4,200.00		
	Paper	\$5.99		\$5.99		
	<i>Advertising</i>	\$25.00		\$25.00		
			<b>\$4,230.99</b>		<b>\$4,230.99</b>	<b>\$0.00</b>
ISO	<i>General</i>					
	Copying	\$35.00		\$0.00		
	Thank you cards	\$5.00		\$0.00		
	<i>Japanese Karaoke</i>					
	Decorations	\$50.00		\$10.00		
	Tech	\$50.00		\$50.00		
	Tea and sugar	\$15.00		\$15.00		
	Sushi	\$200.00		\$75.00		
	<i>Dance Workshop</i>					
	Drinks and Snack	\$30.00		\$0.00		
	Microphone	\$10.00		\$10.00		
	Decorations	\$30.00		\$0.00		
	<i>Movie Night</i>					
	Rentals	\$12.00		\$9.00		
	Popcorn and drinks	\$45.00		\$0.00		
	<i>Outings</i>					
	Van	\$50.00		\$0.00		
	Gas	\$30.00		\$0.00		
	<i>Meetings</i>					
	Candy and drinks	\$30.00		\$0.00		
	Prizes	\$20.00		\$0.00		
	Decorations	\$15.00		\$0.00		
	Posters	\$15.00		\$0.00		
	<i>Halloween weekend</i>					
	Van	\$30.00		\$30.00		
	Gas	\$50.00		\$50.00		
	<i>Dinner</i>					
	Decorations	\$15.00		\$0.00		
	Ingredients	\$345.00		\$200.00		
	Drinks	\$25.00		\$25.00		
Advertising	\$25.00		\$25.00			
			<b>\$1,097.00</b>		<b>\$499.00</b>	<b>\$0.00</b>

<b>InterVarsity</b>	<i>Coffee Hour</i>				
	Coffee	\$6.00		\$0.00	
	Tea	\$5.00		\$0.00	
	Cream	\$2.00		\$0.00	
	Sugar	\$3.00		\$0.00	
	Snacks	\$21.00		\$0.00	
	Equipment	\$33.00		\$33.00	
	<i>Improvements</i>				
	Couch covers	\$180.00		\$180.00	
	Lamps	\$100.00		\$0.00	
	Extension cords	\$10.00		\$0.00	
	Posters	\$50.00		\$0.00	
	Air freshener	\$5.00		\$5.00	
	<i>Worship Supplies</i>				
	Supplies	\$30.00		\$30.00	
	Coffee	\$10.00		\$0.00	
	Mugs	\$5.00		\$0.00	
	<i>Fall Fest</i>				
	Wax paper	\$4.00		\$4.00	
	Crayons	\$2.00		\$2.00	
	Glitter	\$4.00		\$4.00	
Yarn String	\$3.00		\$3.00		
Advertising	\$25.00		\$25.00		
			<b>\$498.00</b>	<b>\$286.00</b>	<b>\$0.00</b>
<b>JSO</b>	<i>Rosh Hashanah</i>				
	Catering	\$682.50		\$507.50	
	<i>Dreidal Tournament</i>				
	Dreidals	\$10.00		\$10.00	
	Chocolate gelt	\$20.00		\$20.00	
	Prizes	\$50.00		\$0.00	
	Decorations	\$30.00		\$0.00	
	<i>Shabbat 1</i>				
	Van	\$10.00		\$10.00	
	Gas	\$10.00		\$10.00	
	Food	\$80.00		\$80.00	
	Candle holders	\$25.00		\$25.00	
	Candles	\$5.00		\$5.00	
	<i>Shabbat 2</i>				
	Van	\$10.00		\$0.00	
	Gas	\$10.00		\$0.00	
	Food	\$80.00		\$0.00	
	<i>Bagel and Movie</i>				
	Movie	\$4.50		\$3.00	
	Bagels	\$20.00		\$10.00	
	<i>Yom Kippur</i>				
Food	\$50.00		\$50.00		
Gas	\$10.00		\$10.00		
Advertising	\$25.00		\$25.00		
			<b>\$1,132.00</b>	<b>\$765.50</b>	<b>\$0.00</b>
<b>K Cheer</b>	Skirts	\$375.85		\$375.85	
	Tops	\$375.85		\$375.85	
	Shipping	\$75.17		\$75.17	
	Customization	\$225.00		\$0.00	
	Advertising	\$25.00		\$25.00	
				<b>\$1,076.87</b>	<b>\$851.87</b>

<b>Kaleidoscope</b>	<i>Support Dinners</i>				
	Food and prep	\$250.00	\$150.00		
	Other refreshments	\$60.00	\$30.00		
	Utensils and dishware	\$30.00	\$0.00		
	<i>Coming Out Week</i>				
	Chalk	\$25.00	\$10.00		
	Pins and Ribbons	\$40.00	\$20.00		
	Bracelets	\$120.00	\$20.00		
	Advertisements	\$20.00	\$0.00		
	Safe harbor stickers	\$40.00	\$25.00		
	Movie night	\$25.00	\$3.00		
	<i>Parents weekend</i>				
	Speaker	\$50.00	\$50.00		
	Ice Cream Social	\$200.00	\$100.00		
	Decorations	\$50.00	\$15.00		
	Advertising	\$25.00	\$25.00		
			<b>\$935.00</b>	<b>\$448.00</b>	<b>\$0.00</b>
<b>Model International</b>	<i>Fall Fest</i>				
	Flag patches	\$500.00	\$250.00		
	Balls	\$278.50	\$139.25		
	Paint	\$11.96	\$11.96		
	Brushes	\$10.00	\$10.00		
	Bracelets	\$300.00	\$100.00		
	Shipping	\$20.00	\$20.00		
	<i>Sara Leah Whitson</i>				
	Catering	\$100.00	\$100.00		
	PA system	\$10.00	\$10.00		
	<i>The Fog of War</i>				
	Media	\$30.00	\$30.00		
	<i>One Year Later</i>				
	Copying and printing	\$50.00	\$25.00		
	<i>Toronto Conference</i>				
	Photocopies	\$40.00	\$40.00		
	Printing	\$50.00	\$50.00		
	Binders	\$0.00	\$0.00		
	<i>T-Shirts</i>				
	Shirts	\$240.00	\$0.00		
Advertising	\$25.00	\$25.00			
			<b>\$1,665.46</b>	<b>\$811.21</b>	<b>\$0.00</b>
<b>Mud and Mayhem</b>	<i>Murmurs</i>				
	Printing costs	\$400.00	\$350.00		
	Advertising and Box	\$55.00	\$55.00		
	Voice amplifier	\$20.00	\$0.00		
			<b>\$475.00</b>	<b>\$405.00</b>	<b>\$0.00</b>
<b>Music Performance</b>	<i>Happy Apple</i>				
	Performance cost	\$2,000.00	\$2,000.00		
	Hotel	\$450.00	\$450.00		
	Room rental	\$135.00	\$135.00		
	Tech support	\$93.00	\$93.00		
	Security	\$45.00	\$45.00		
	<i>Drum Circles</i>				
	Copies	\$10.00	\$0.00		
	<i>Open Mic Night</i>				
PA	\$50.00	\$0.00			

	<i>Advertising</i>	\$25.00		\$25.00		
			<b>\$2,808.00</b>		<b>\$2,748.00</b>	<b>\$0.00</b>
<b>Pep Band</b>	Copies	\$15.00		\$25.00		
	Equipment purchases	\$40.00		\$20.00		
	Music purchases	\$200.00		\$100.00		
	Team building	\$150.00		\$0.00		
			<b>\$405.00</b>		<b>\$145.00</b>	<b>\$0.00</b>
<b>Philosopher's</b>	Safe harbor stickers	\$25.00		\$12.50		
	Buttons	\$29.95		\$29.95		
	<i>Peter Hudis</i>					
	Fee	\$100.00		\$100.00		
	Gas	\$50.00		\$30.00		
	Dinner	\$75.00		\$0.00		
	Hotel	\$70.00		\$70.00		
	<i>Dr. As'ad Abukhali</i>					
	Speaker fee	\$1,000.00		\$0.00		
	Airfare	\$500.00		\$500.00		
	Hotel	\$140.00		\$140.00		
	Dinner	\$150.00		\$50.00		
	<i>Bitter Diatribes</i>					
	Refreshments	\$40.00		\$0.00		
	Advertising	\$25.00		\$25.00		
			<b>\$2,179.95</b>		<b>\$957.45</b>	<b>\$0.00</b>
<b>Pre-law</b>	<i>Opening Meeting and Movie</i>					
	Movie and Pizza	\$50.00		\$3.00		
	<i>Law Materials</i>					
	Books	\$115.00		\$75.00		
	<i>Kaplan Info Session</i>					
	Refreshments and snacks	\$40.00		\$0.00		
	<i>Outreach to Abroad</i>					
	Materials	\$50.00		\$50.00		
			<b>\$255.00</b>		<b>\$128.00</b>	<b>\$0.00</b>
<b>POWER</b>	<i>Language Awareness</i>					
	Refreshments	\$50.00		\$0.00		
	<i>Book Sponsoring</i>					
	Books	\$100.00		\$50.00		
	<i>Supreme Court Project</i>					
	Printing and copying	\$20.00		\$10.00		
	Advertising	\$10.00		\$0.00		
	Envelopes	\$10.00		\$5.00		
	Pens	\$5.00		\$0.00		
	<i>Mag Subscriptions</i>					
	Off Our Backs	\$25.00		\$0.00		
	Clamor	\$18.00		\$0.00		
	<i>Newsletter</i>					
	Copies	\$40.00		\$40.00		
	<i>Poster</i>					
	Poster and shipping	\$30.00		\$0.00		
	Advertising	\$25.00		\$25.00		
			<b>\$333.00</b>		<b>\$130.00</b>	<b>\$0.00</b>
<b>SHAC</b>	Dental dams	\$85.00		\$10.00		
	Condoms	\$135.00		\$0.00		
	Lubricant	\$25.00		\$5.00		

Movies	\$45.00	\$22.50
Books	\$45.00	\$22.50
Breast cancer model	\$65.00	\$65.00
Spermicidal inserts	\$50.00	\$10.00
Small paper, plastic bags	\$7.00	\$0.00
Snacks for movie nights	\$8.00	\$0.00
Buttons	\$45.00	\$30.00

**\$510.00** **\$165.00** **\$0.00**

**Sisters in Science**

<i>Mentoring</i>		
Experiment books	\$50.00	\$0.00
Stock supplies	\$50.00	\$50.00
Transportation	\$10.00	\$10.00
<i>Speaker</i>		
Transportation and housing	\$100.00	\$100.00
Honorarium	\$30.00	\$30.00
<i>Demonstration Night</i>		
Liquid Nitrogen Ice Cream	\$20.00	\$20.00
Elmers glue	\$5.00	\$5.00
Food coloring	\$5.00	\$5.00
<i>Drivers Certification</i>	\$21.00	\$0.00

**\$291.00** **\$220.00** **\$0.00**

**Stingerzz**

Uniforms	\$1,500.00	\$750.00
Shoes	\$900.00	\$0.00
Photography	\$300.00	\$0.00
T-shirt screening	\$150.00	\$0.00
Clinic instructor	\$300.00	\$300.00
Accomodations for instructor	\$120.00	\$120.00
Advertising	\$50.00	\$25.00

**\$3,320.00** **\$1,195.00** **\$0.00**

**WJMD**

Headphones		
Microphone Cable	\$25.00	\$25.00
Headphones	\$140.00	\$70.00
Subscription to Music Journal	\$345.00	\$345.00
Compressor	\$109.00	\$0.00
Stamps	\$7.40	\$7.40
Advertising	\$25.00	\$25.00

**\$651.40** **\$472.40** **\$0.00**

**Free Burma**

<i>Speaker</i>		
Fee	\$150.00	\$150.00
Food	\$25.00	\$25.00
<i>Food and Dance Festival</i>		
For the Lady CD	\$22.00	\$0.00
Food	\$80.00	\$40.00
<i>Good Life Packages</i>		
Postage	\$50.00	\$50.00
Pizza	\$40.00	\$0.00
Advertising	\$25.00	\$25.00

**\$392.00** **\$290.00**